

**Westchester-Putnam School Boards Association: 2009-10 School District Preliminary/Proposed Budget Information
FOR SCHOOL DISTRICT USE ONLY**

5/6/2010

	A	B	C	D	E	F	G	H	I	J	L	
1	School District Overview							Town Information				
2	School District	Data Reported as of	Preliminary/Proposed (bold) 2010-11 Budget	% Increase Budget to Budget	Projected Cert. Staff Change	Projected Non-Cert. Staff Change	Total Projected Staff Change	Town Name	Tax Levy % Increase	Est. % Tax Rate Increase	Comments/Notes	
3	Ardsley UFSD	4/19/10	56,247,000	-1.11%	-29.00	-12.00	-41.00	Greenburgh	2.52%	2.95%	Maintain all academic programs. Eliminated almost all Varsity Assistant coaching positions. Reduced professional development and supply budgets by at least 10%. Reduced clubs and activities at MS and ES. Increased fund balance contribution by \$207,000 to \$1 million.	
4	Bedford CSD	4/10/10	116,481,460	1.70%	-11.95	-7.50	-19.45	ALL	1.54%		Appropriating \$3,550,000 in surplus and reserves to help keep tax levy down.	
5								Bedford		4.45%		
6								Mt. Kisco		1.82%		
7								Pound Ridge		-2.27%		
8								New Castle		0.83%		
9								North Castle		1.90%		
10	Blind Brook-Rye UFSD	4/27/10	39,310,694	0.98%	-2.40	-1.90	-4.30	Blind Brook - Hom	0.98%	3.42%	Town of Rye is on Full Market Value with annual reval update	
11								Non-Homestead		5.72%		
12	Brewster	3/15/10	82,614,550	0.00%	-25.00	-5.00	-30.00		3.90%			
13	Briarcliff Manor UFSD	4/27/10	49,500,000	-5.91%	-4.75	-39.60	-44.35	ALL	1.59%		3 of the 4.75 certified staff reductions are retirements	
14								Mt. Pleasant		8.97%		
15								Ossining		0.57%		
16	Bronxville UFSD	3/19/10	43,496,615	-1.40%	-5.10	-19.60	-24.70	Bronxville Village	-0.68%	-0.51%	Eliminating ES Foreign Language; Eliminating 10% of Clerical Staff; Administrators deferred 2010-11 contractual increase for 2 years; Outsourcing night and day custodial/cleaning	
17	Byram Hills CSD	4/26/10	78,048,596	1.00%	-6.00	-6.50	-12.50	ALL	1.90%			
18								Bedford		3.48%		
19								Mount Pleasant		9.58%		
20								New Castle		-0.10%		
21								North Castle		0.96%		
22	Carmel CSD	5/6/10	105991161	1.79%	-33.46	-13.80	-47.26		4.31%			
23	Chappaqua CSD	4/30/10	109391348	1.90%	-7.14	-3.3	-10.44	ALL	2.32%			
24								New Castle		2.37%		
25								Mt. Pleasant		12.31%		
26	Croton Harmon UFSD	4/9/10	43,860,828	2.27%	-2.00	-1.50	-3.50	ALL	1.79%		Some electives in high school will be eliminated. Electives would be offered annually instead of each semester. One section of 4th grade will be cut. Debt Service remains	
27								Town of Cortlandt		1.64%		
28								Town of Yorktown		-2.38%		
29	Dobbs Ferry UFSD	4/14/10	38,254,774	-0.75%	0.00	-1.50	-1.50	ALL		1.61%		
30	Eastchester UFSD	5/3/10	69,062,071	2.43%	-16.00	-10.00	-26.00	Eastchester	3.22%		Our certificated staff reductions are the equivalent of 6 teacher positions and 10 teaching assistant positions.	
31	Edgemont UFSD	4/14/10	48,536,793	1.15%	-2.75	0.00	-2.75	Edgemont		2.55%		
32	Elmsford UFSD	3/31/10	29,036,512	1.55%	0.00	0.00	0.00	Elmsford	3.02%	3.35%	Staffing adjusted due to changes in enrollment.	
33	Garrison UFSD	4/19/10	9,069,497	1.64%	0.30	1.00	1.30	ALL	2.28%			
34								Philipstown		2.28%		
35								Putnam Valley		2.22%		

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36	Greenburgh 7 CSD #7-	4/19/10	56,400,000	0.89%	13.00		13.00		3.13%	4.92%	Will use close to \$1,000,000 in fund balance to reduce tax levy (\$500,000 on the revenue side and 450,000 on the appropriation side). Additionally, the district has cut approximately \$2,000,000 in operation expenses including \$625,000 in transportation and a reduction of 13 positions.
37	Haldane CSD	4/19/10	21,462,350	3.74%	0.00	0.00	0.00	ALL	1.35%	0 to 1.5%	We have saved money in our employee reserve to help with this budget. Like many of our neighboring districts next year could be the greater challenge for us.
38							Fishkill				
39							Philipstown				
40							Putnam Valley				
41	Harrison CSD	5/6/2010	101143123	1.55%	6.40	10.50	16.90	ALL	0.15%		Using approximately \$4.2 million in appropriated fund balance and reserves to mitigate the loss of \$4.5 million in assessments.
42							Harrison				
43							Rye Town				
44							North Castle				
45	Hastings-on-Hudson UFSD	4/20/10	42,441,795	-0.43%	-4.30	1.00	-3.30	Village- Hastings-on-Hudson	-0.28%	-0.38%	
46	Hendrick Hudson CSD	4/27/10	68,560,000	4.36%	-5.60	-6.00	-11.60	ALL	3.56%		
47							Town of Cortlandt		3.49%		
48							City of Peekskill		4.13%		
49	Irvington UFSD	4/26/10	49,869,676	-2.23%	-4.60	-2.00	-6.60	Greenburgh	-2.47%	0.85%	Tax cert settlements are eroding our assessed value.
50	Katonah Lewisboro UFSD	4/6/10	111,028,613	2.98%	-27.20	-4.75	-31.95	ALL	3.69%		Staffing may be adjusted due to changes in enrollment.
51							Bedford		9.38%		
52							Lewisboro		3.04%		
53							North Salem		-1.00%		
54							Pound Ridge		2.37%		
55	Lakeland CSD	4/20/10	151,501,606	3.40%	0.00	0.00	0.00	ALL	2.30%		No program changes. Minimal use of reserves. The tax rate increases are preliminary- we have not yet received final assessments and equalization rates for Putnam County.
56							Carmel		-1.40%		
57							Cortlandt		4.10%		
58							Putnam Valley		4.70%		
59							Philipstown		7.60%		
60							Somers		0.80%		
61							Yorktown		0.00%		
62	Mahopac CSD	4/27/10	108,638,447	0.11%	-20.40	-14.00	-34.40	ALL	3.84%	3.87%	
63							Carmel				
64							Putnam Valley				
65	Mamaroneck UFSD	4/26/10	122,167,894	1.22%	-20.30	-32.00	-52.30	ALL	0.70%	2.08%	\$1,500,000 from debt service fund balance (planned to use prior to budget issues); \$2,500,000 fund balance (used \$2,000,000 in past years); \$64,000 unemployment reserve; Maintains Pre-K; cuts modified level and other cuts in sports; maintains size limits; at contingent level but with some non-contingent spending.
66							Larchmont				
67							Mamaroneck				
68	Mount Vernon City SD	4/30/10	202,860,580	-0.15%	-91.50	-18.00	-109.50	City of Mt. Vernon	7.62%	8.60%	
69	Mt. Pleasant CSD	4/27/10	50,381,000	-2.00%	-6.70	-1.00	-7.70		-1.62%	0.00%	
70	New Rochelle City SD	4/19/10	224,883,303	-2.00%	-42.90	-35.25	-78.00		0.90%	3.80%	
71	North Salem CSD	4/19/10	38,088,703	1.25%	-6.40	-8.44	-14.84	ALL	3.81%		
72							Carmel				
73							North Salem				
74							Somers				
75							Southeast				

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76	Ossining UFSD	4/26/10	102,293,954	1.45%	-21.00	-4.00	-25.00	ALL	4.43%		Allocating \$5000,000 of ERS Reserve and \$1,863,000 Appropriated Fund Balance to lower tax rate	
77								Ossining		3.80%		
78									New Castle			2.52%
79									Yorktown			0.45%
80	Peekskill City SD	5/3/10	70,980,246	-0.65%	-13.00	-21.00	-34.00		4.37%	4.40%	Eliminated \$311,000+ transfer to capital projects fund and reduced transfer to Debt Service Fund by \$339,000. We will appropriate \$300,000 of the ERS reserve that we established at \$500,000 as of June 30, 2009.	
81	Pelham UFSD	4/26/10	61,538,148	2.59%	-2.00	0.00	-2.00	ALL	2.85%	1.34%		
82								Pelham Manor				
83								Pelham				
84	Pleasantville UFSD	4/27/10	44,682,773	7.23%	-2.00	-3.40	-5.40	Mount Pleasant	-0.22%	1.30%	First year of \$37,250,000 bond payment	
85	Pocantico Hills CSD	4/19/10	25,973,765	10.35%		-0.50	-0.50	ALL	13.49%		Budget provides for \$865,000 new debt service, and \$850,000 as a new line item transfer to the tax certiorari reserve. Despite these budgetary increases, the tax rate has decreased due to a 5.5 million dollar increase in the District's assessed valuation.	
86								Greenburgh		-8.03%		
87									Mount Pleasant			-2.05%
88	Port Chester-Rye CSD	4/19/10	77,285,465	2.00%					2.27%	2.90%		
89	Putnam Valley CSD	4/29/10	43,860,709	0.76%	-5.00	-2.00	-7.00	ALL	0.83%	NA	\$1.1 million appropriated Fund balance; \$750,000 increase in appropriated FB from \$350,000 last year.	
90								Putnam Valley				
91									Cortlandt			
92									Carmel			
93	Rye City School District	4/16/10	69,719,000	1.30%	0.60	-5.90	-5.30	Rye City	1.43%	1.66%	Using \$660,000 from ERS Reserve to offset ERS costs	
94	Rye Neck UFSD	4/5/10	34,880,460	1.08%	-2.70	0.00	-2.70	Rye City	1.98%	3.88%		
95								Rye Town	1.17%	2.04%		
96	Scarsdale UFSD	4/20/10	134,743,938	2.87%	-9.00	0.00	-9.00	Mamaroneck	3.75%	5.76%	Reductions all through attrition. A renegotiation of the teachers' contract prevented further job cuts.	
97								Scarsdale	1.09%	2.56%		
98	Tarrytowns	3/22/10	63,440,147	1.48%	-11.70	-33.00	-44.70	ALL	3.87%		New debt service coming on	
99								Greenburgh		0.10%		
100									Mt. Pleasant			6.62%
101	Somers CSD	3/15/10	78,911,066	-0.80%	-2.00	-9.70	-11.70	Somers	-0.04%	2.90%		
102	Tuckahoe UFSD											
103	Valhalla UFSD	4/12/10	41,882,136	-0.24%	0.00	0.00	0.00	ALL	-0.20%		Retiring debt service	
104												
105												
106												
107	White Plains City SD	5/3/10	183,533,896	-1.21%	-44.60	-38.50	-83.10	City of White Plain	2.39%	3.78%		
108	Yonkers Public Schools											
109	Yorktown CSD											
110												
111												
112		Total Reported Staff Changes				-468	-349	-817				
113		Largest Reduction per Column			-5.91%	-92	-40	-110		-2.47%	-8.03%	
114		1st Quartile			-0.34%	-16	-12	-31		0.94%	0.80%	
115		2nd Quartile			1.22%	-5	-4	-10		2.27%	2.37%	
116		3rd Quartile			1.95%	-2	0	-3		3.63%	3.88%	
117		Largest Increase per Column			10.35%	13	11	17		13.49%	12.31%	